

## HIGHWAY SCHEMES TO BE IMPLEMENTED BY THE CITY COUNCIL IN 07/08 UNDER THE MINI-HIGHWAY AGENCY AGREEMENT

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
<b>BUILT ENVIRONMENT BUSINESS UNIT</b>								
1	Tesco/Blackbird Leys Cycle Link	F1096	B-bird Leys SE	2452.52	Oxford Business Park	Arlington		Scheme withdrawn. New scheme for cycle route half on/half off road to allow for parking. Awaiting response from County. Potential developer funding of a further £90k is to be received from Arlington -
				7400.00	City general fund			
				8551.04		County		
				4100.00	City general fund			
				<b>22503.56</b>				
2	West Oxford Cycle Route - phase 2	F5008	Jericho & Osney CSW	7669.01	1A Lamarsh Road,	Harvey's Furnishing Group Ltd		Scheme will go to future area committee.
				11643.79	Toys R Us, Botley Road	Toys R Us		
				<b>19312.80</b>				
3	Foxwell Drive/Meaden Hill and ring road cycle link	F5010	H-hill & N-way NE	33083.17	JR Hospital, Headley Way, Headington	Oxford Radcliffe Hospitals NHS Trust (payment from County to City)		Report approved at ctte September. Awaiting County response to stage 1 safety audit.
4	Bridge over Fiddlers Stream	F1323	Jericho & Osney CSW	68189.93	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail		Currently resolving issues the Environment Agency had with the Flood Risk Assessment, once this has been resolved a meeting will be arranged with the Inadowner before submitting planning permission.
<b>TOTAL CITY SPEND 08/09</b>				<b>143089.46</b>				